

**LEGAL NOTICE OF PUBLIC HEARING
SCHOOL ADMINISTRATIVE UNIT NO. 39
FISCAL YEAR 2025 BUDGET HEARING AND MEETING
THURSDAY, NOVEMBER 30, 2023, 6:00 PM
SOUHEGAN HIGH SCHOOL, AMHERST, NH**

This Public Hearing is being held for the purpose of presenting the SAU #39 proposed budget for Fiscal Year 2025.

A School Administrative Unit No. 39 Board Meeting will be held immediately following the Public Budget Hearing for the purpose of voting final approval of the FY25 SAU #39 Budget as required by RSA 194-C:10 and to transact any other necessary and appropriate business.

**SCHOOL ADMINISTRATIVE UNIT NO. 39 BUDGET
FY25 Proposed Budget
November 30, 2023**

Revenues		
<u>Revenue Source</u>	<u>FY24 Voted</u>	<u>FY25 Proposed</u>
Local Support		
Amherst*	\$1,709,764	\$1,697,776
Mont Vernon*	\$290,802	\$304,747
Souhegan Cooperative*	\$951,604	\$892,356
Unassigned Fund Balance	\$74,997	\$168,580
ERate	\$18,755	\$24,819
<u>Total Revenue</u>	<u>\$3,045,922</u>	<u>\$3,088,275</u>

Expenditures		
<u>Expenditure Category</u>	<u>FY24 Voted</u>	<u>FY25 Proposed</u>
SAU Board Services	\$40,426	\$47,934
Office of the Superintendent	\$804,059	\$976,890
Business & Support Services		
Business Office	\$684,707	\$600,100
Special Education Office	\$427,040	\$285,979
Building Operation & Maintenance	\$243,097	\$264,517
Technology	\$452,884	\$401,410
Human Resources	\$261,409	\$362,389
School Nutrition Services	\$113,545	\$124,237
ERate	\$18,755	\$24,819
<u>Total Expenditure</u>	<u>\$3,045,922</u>	<u>\$3,088,275</u>

** School District Apportionments to be updated once NHED Average Daily Memberships (ADM) are published*